Budget to actual Comparison For: Fish Haven Cemetery District

Dates: October 1, 2023 - September 30, 2024

Budgeted Revenues

Property Tax Levy Amount:	15,602.76
Grave Digging Fees:	-
Plot Sales:	-
Donations:	-
Misc.:	-
TOTAL BUDGETED REVENUES:	15,602.76

Budgeted Expenses:

Labor / Contracts:	7,650.20
Grave Digging Expenses:	1,100.00
Fuel and Supplies:	-
Equipment and Capital exp.:	-
Utilities:	51
Misc.:	11,304.20
TOTAL BUDGETED EXPENSES:	20,105.40